

ROYTON DISTRICT EXECUTIVE Agenda

Date Monday 23 March 2015

Time 6.00 pm

Venue Royton Youth Centre, Chapel Road, Royton, Oldham, OL2 5QL

- Notes
1. DECLARATIONS OF INTEREST- If a Member requires any advice on any item involving a possible declaration of interest which could affect his/her ability to speak and/or vote he/she is advised to contact Paul Entwistle or Fabiola Fuschi in advance of the meeting.
 2. CONTACT OFFICER for this Agenda is Fabiola Fuschi Tel. 0161 770 5151 or email Fabiola.Fuschi@oldham.gov.uk
 3. DISTRICT CO-ORDINATOR is Elizabeth Fryman, tel. 0161 770 5161 or email Elizabeth.Fryman@oldham.gov.uk
 4. PUBLIC QUESTIONS – Any member of the public wishing to ask a question at the above meeting can do so only if a written copy of the question is submitted to the contact officer no later than 15 minutes prior to the commencement of the meeting.
 5. FILMING - The Council, members of the public and the press may record / film / photograph or broadcast this meeting when the public and the press are not lawfully excluded. Any member of the public who attends a meeting and objects to being filmed should advise the Constitutional Services Officer who will instruct that they are not included in the filming.

Please note that anyone using recording equipment both audio and visual will not be permitted to leave the equipment in the room where a private meeting is held.

Recording and reporting the Council's meetings is subject to the law including the law of defamation, the Human Rights Act, the Data Protection Act and the law on public order offences.

MEMBERSHIP OF THE ROYTON DISTRICT EXECUTIVE IS AS FOLLOWS:

Councillors M Bashforth (Chair), S Bashforth, A Chadderton, Judge, Larkin and Roberts

Item No

1 Apologies For Absence

- 2 Urgent Business

 Urgent business, if any, introduced by the Chair
- 3 Declarations of Interest

 To Receive Declarations of Interest in any Contract or matter to be discussed at the meeting.
- 4 Public Question Time

 To receive Questions from the Public, in accordance with the Council's Constitution.
- 5 Minutes of Previous Meeting (Pages 1 - 2)

 The Minutes of the Royton District Executive meeting held on 19th January 2015 are attached for approval.
- 6 Royton Community Forum minutes (Pages 3 - 6)

 To note the minutes of the Royton Community Forum meeting held on 19th January 2015
- 7 Minutes from Royton, Shaw and Crompton Sub Group meetings (Pages 7 - 12)

 To note the minutes of the Royton, Shaw and Crompton Environmental Improvement and the Health and Wellbeing Sub-Groups.
- 8 Royton Youth Forum

 Verbal update from Joe Beeston, Chair of Royton, Shaw and Crompton Youth Forum
- 9 Royton District Executive Budget Report plus Appendix A (Pages 13 - 18)
- 10 District Public Health Funding Report plus Appendix B, C and D (Pages 19 - 28)
- 11 Petitions

 This is a standing item, relating to the Royton District Executive area, for consideration by the District Executive, in accordance with the Council's petition scheme. No petitions have been received.
- 12 Date of Next Meeting

 The next meeting of the Royton District Executive will be held on Monday 8th June 2015 at 6pm at the Oldham Academy North



ROYTON DISTRICT EXECUTIVE
19/01/2015 at 6.00 pm

Present: Councillor M Bashforth (Chair)
Councillors S Bashforth, Judge, Larkin and Roberts

Also in Attendance:

Michele Carr	AED Neighbourhoods, Housing and Planning
Elizabeth Fryman	District Co-ordinator
Fabiola Fuschi	Constitutional Services Officer

1 **APOLOGIES FOR ABSENCE**

Apologies for absence were received from Councillor Chadderton.

2 **URGENT BUSINESS**

The District Executive considered a report of the Executive Director Corporate and Commercial on a proposed residents' only parking within St. Phillips Drive area in Royton.

RESOLVED that the residents' only parking within St. Phillips Drive be proposed for implementation as per schedule at the end of the report.

3 **DECLARATIONS OF INTEREST**

There were no declarations of interest received.

4 **PUBLIC QUESTION TIME**

There were no public questions received.

5 **MINUTES OF PREVIOUS MEETING**

RESOLVED that the minutes of the Royton District Executive meeting held on 24th November 2014 be approved as a correct record.

6 **ROYTON COMMUNITY FORUM MINUTES**

RESOLVED that the minutes of the Royton Community Forum meeting held on 24th November 2014 be noted.

7 **MINUTES FROM SUB GROUP MEETINGS**

RESOLVED that the minutes from the Sub Group meetings be noted.

8 **BUDGET REPORT**

The District Executive gave consideration to a report of the Assistant Executive Director, Neighbourhoods, Housing and Planning on the current budget. There had been no allocations since last meeting. Members were also informed that an allocation from the Health and Wellbeing combined funding for Royton and Shaw & Crompton had been proposed to install defibrillators in the town centres.

Members welcome the progress achieved by the Royton, Shaw and Crompton Health and Wellbeing sub-group on this matter.



Oldham
Council

RESOLVED that the allocation of £4,572 from the Public Health combined funding allocation to Royton and Shaw & Crompton Districts total of £18,649 be approved to install a defibrillator in each district centre and deliver a programme of CPR/First aid training over 12 month period as outlined in Appendix B.

9

PETITIONS

There were no petitions to note.

10

DATE OF NEXT MEETING

The next meeting of the Royton District Executive will be held on Monday 16th March 2015 at 6.00pm.

The meeting started at 6.00 pm and ended at 6.04 pm



ROYTON COMMUNITY FORUM MEETING
Monday 19 January 2015
6.00pm
Royton Youth Centre, Chapel Street, Royton

Minutes

Councillors in attendance	
Cllr M Bashforth	Royton South
Cllr B Judge	Royton North
Cllr T Larkin	Royton North
Cllr H Roberts	Royton North
Cllr S Bashforth	Royton South
Partners in attendance	
Liz Fryman	R,S&C District Coordinator
Michele Carr	AED Neighbourhoods, Housing and Planning
Carol Watterson	R, S&C Case Worker
Lynda Winrow	Youth Development Officer
PCSO Karen Lord	GMP
Mark Dyer-Turk	GMP
Joseph Beeston	Youth Forum
Linda Cain	Business Support
15 members of the public	
Apologies	
Cllr A Chadderton	Royton South
Phil Bonworth	R,S&C Community Safety Officer
Ian Meynell	District Environmental Services Manager

1. Welcome and Apologies:

Cllr Marie Bashforth opened the meeting and thanked those in attendance.

2. Minutes of the last meeting for approval

Agreed

3. Action Updates from previous Royton Community Forum:

3.1 Liz to ask Phil B to speak with OCL, discuss youth ASB and CCTV- Phil B has met with Julie from OCL. Looking to loan CCTV camera to prevent ASB and collect intelligence

4. Police Update:

ASB related statistics 24/11/2014 – 19/01/2015		
	2014	2015
Rowdy/Inconsiderate behaviour	63	56
Motorcycle/Mini moto	2	0
Alcohol related incidents	58	27
Youth related (under 18)	25	11

Reminder that incidents must be reported and an incident number received to count in figures

Crime statistics 24/11/2014 – 19/01/2015		
	2013/2014	2014/2015
Robbery	1	1
Theft from person	3	4
Burglary dwelling (incl. aggravated)	12	14
Burglary other than dwelling	12	22
Theft of motor vehicle	3	8
Theft from motor vehicle	16	28
Theft of pedal cycle	1	1

Violent crime statistics 26/07/2014 – 03/10/2014		
	2013/2014	2014/2015
Violent crime (incl. GBH and sexual assault/harassment)	25	22
Assault with injury	14	15

Op Tuscan Over View Up To 04.01.15	
Contact Cards Submitted	30
Alcohol Seized	3 (1 x bottle Vodka 1x bottle of cider, 1 x bottle of wine)
FWINS Attended	147
Arrests	1
Firearms Seized	1
Property Collected	1 found bicycle
Direction To Leave	1
Number of repeat locations visited	342

SCAM – BE AWARE

A male posing as a representative for a solicitor's telephoned an elderly female living alone - telling her that she was due a bank refund of £3800. She was told that she had to pay solicitors' fees to the value of £380 in order for the money to be released to her and this had to be paid in the form of UKash vouchers. The male called himself Alex Robinson and he had an Eastern European accent.

E Watch

E-Watch is a database created by the Oldham Borough Neighbourhood Policing Team

It is a collation of email addresses submitted to us by residents and businesses so that Greater Manchester Police can contact you with our monthly newsletter, general information and incidents in your immediate area that you should be aware of.

You are also able to email us with any information you want to pass onto us.

If you wish to be part of the E-Watch database please send us an email titled E-Watch to:

oldhamborough@gmp.police.uk

And include the following information.

NAME, ADDRESS & TELEPHONE

Further Crime Prevention Advice available

Visit our website www.gmp.police.uk for lots of useful ways to protect yourself and your property. Contact our crime reduction advisor Paul Dearnley on 0161 770 4302

paul.dearnley@gmp.pnn.police.uk

Regular Police Surgeries are held at:

Trinity Methodist Church Radcliffe Street Royton

Thursday 10am-12pm

5. Councillor Updates

Cllrs gave a flavour of the work they have been involved in since the last meeting.

Cllr S Bashforth, M Bashforth & Cllr A Chadderton

- Update gave on resident's parking schemes
- Parking and traffic control around the new leisure centre
- Old baths site will be used for a parking area with 60/70 bays available
- Leisure Centre builders are organising open days to keep residents informed of development work..

Suggestions welcome for dealing with parking issues

Cllr Larkin

- Tuesday 27 January – Holocaust Memorial Day, 10.30am at Royton Park memorial

Cllr Roberts

- Update on defibrillator in Royton precinct
- Children's Centre Advisory Committee attended
- Royton precinct walkabout with Cllr Judge
- Get Oldham Growing project

Ideas for growing sites were called for and people willing to share skills

Cllr Judge

- Devolution of Power meeting attended
- Represented our Borough on Gtr Manchester Fire & Rescue Authority, linking with local partners
- School Governors Board
- Fireteam
- My Account
- Lancashire Day, Christmas Lights, Carol service

6. Royton Regeneration Projects

To be covered in Item 7, Public questions

7. Public Questions

7.1 Statement: A local business in attendance expressed their dissatisfaction with how they have been treated in the run up to and during the leisure development.

Response: Cllr M Bashforth stated that we have been asked to communication with the business in question through their solicitors only, at their instruction.

7.2 Q: Potholes on Haggate not completed

Ans: Cllr H Roberts confirmed receipt of the residents letter. Resident was asked to pass on details to Carol Watterson, Case Worker at the end of this meeting

Action: CW to report potholes on Haggate.

7.3 Q: Parking outside St Paul's School. Parents are also driving on the pavement, this is made possible since the lamp posts have been moved back.

Ans: Issued raised with the Head of the school, details will go in the school newsletter requesting parents to be more considerate when dropping off and picking up.

- Request has been made for PCSO to patrol at drop off/pick up times
- Request has been made for mobile camera car to patrol

7.4 Q: Can we have 20mph on Church Street

Ans: Cllr S Bashforth said that this has been requested near Royton Park. Steve also said that there are regular complaints about speeding traffic. Unfortunately, 20mph zone would be unenforceable even if implemented

7.5 Q: what is the progress on the precinct?

Ans: Might have something more to tell at the next meeting

8. Any Other Business

Nothing noted

9. Date of Next Meeting:

Date: Monday 16 March 2015

Time: 6.00pm

Venue: Royton Youth Centre



Tuesday 03 March 2015
MR2, Royton Town Hall – 5.30pm

ROYTON SHAW & CROMPTON ENVIRONMENTAL IMPROVEMENT GROUP

Minutes

Councillors in attendance	
Liz Fryman	District Co-ordinator
Glenn Dale	Group Manager, Environmental Services
Cllr Tony Larkin	Royton North Ward Councillor
Linda Cain	Business Support
Apologies	
Ian Meynell	Environment Manager
Cath Conroy	Asset Management
Jayne Murphy	Cemeteries
Cllr John Dillon	Crompton Ward Councillor
Chris Stevens	Shaw & Crompton Parish Council
Anne Fleming	Community Development Worker
Cllr Amanda Chadderton	Royton Sth Ward Councillor
Cllr Howard Sykes	Shaw Ward Cllr

1. Welcome and Apologies:

The meeting was chaired by Liz Fryman who thanked those in attendance and apologies were given.

2. Minutes and Update on Actions from the last meeting:

2.1: Zero Waste Town – Liz chased this up and the outline of the project hasn't been agreed to date. Will update when have information

2.2 How much funding would be available for Get Oldham Growing project – This enquiry is now with Alan Higgins, awaiting feedback

2.3 Tandle Hills café - It was requested that Cath Conroy endeavours' to have this issue resolved by end of March if possible

Action: Liz to chase Cath Conroy for an update on Tandle Hills cafe

3. Crompton Cemetery update

- Glenn has completed a briefing report which will go to Cllr Brownridge on 5th March
- Report to cover commemorative trees

4. Land condition in district cemeteries – Glenn Dale

- Ground is not good in cemeteries due to settlement which in turn causes problems with maintenance due to boggy ground.
- Path network and drainage do need looking at but there is a lack of resources – this would fall to the Corporate landlord

Action: Liz to contact Cath Conroy and ask about investment plans in cemeteries re. drainage and path network

5. Issue regarding open spaces e.g. Tandle Hills, Crompton Moor etc

Tandle Hills –

Tandle Hills

- Stonework completed, stone turned as requested

Open Spaces

- Big Lamp roundabout – work to commence on a proposal paper 09.03.15
- Poppy Meadows – Liz has updated Euey re sites Cllrs wish to take forward.
- Royton Park – A small amount of S106 is available to improve the play area, but these are insufficient for a scheme at present

Action: Glenn to advise Liz of the funding shortfall amount for Royton Park

- Shaw War Memorial – district team have written to interest bodies, as advised by ward members.

Action: Liz to enquire with members how we should proceed with consultation regarding this project.

- Natural Christmas Trees – Royton on hold for now, Shaw is ongoing with a consultation happening in the Crompton Library

Action: Glenn to speak with Euey re. Christmas Tree consultation. The War Memorial will require a discussion with planning prior to any consultation.

- Glenn updated that FCHO will take direct responsibility for their own grounds maintenance work as from April 1st 2015

6. Discussion of improvements that can be made to our area

Tandle Hills war memorial – Is anything being done to spruce up this memorial and can we do anything with the plaque.

Action: Glenn to ask if and what we can do with Tandle Hill war memorial to spruce it up, including replacing the name plaques

Thorpe Road play area – Progress being made with costings.

Action: Glenn to pass on the details and costs for Thorpe Road basketball area to Liz Fryman

7. Any other business

Nothing to note

8. Date of next meeting:

07 July 2015, 5.30pm, Shaw Lifelong Learning Centre

Minutes

ROYTON, SHAW & CROMPTON HEALTH & WELLBEING MEETING

Thursday 05 March 2015

Shaw Children's Centre – 5.00pm

ATTENDEES	
Liz Fryman	R,S & C District Team
Cllr M Bashforth	Councillor
Cllr H Roberts	Councillor
Donna Speat	AGE UK
Tracey Coatman	Children's Centre
Jackie Hanley	OCLL
Joan Turner	Hopwood Court, Housing 21.
Jonathan Sutton	Joint Commissioning, Oldham Council.
Janet Campbell	Victoria Gardens, Housing 21.
Jill McCune	Lifelong Learning Centre
Linda Cain	Business Support, District Team.
APOLOGIES	
Sharon Smith	R,S & C Cluster Chair
Angela Broadhurst	OMBC - Housing
Cllr D Murphy	Councillor
Cllr R Blyth	Councillor

1. Welcome, introductions and apologies

Liz chaired and opened the meeting, thanked those in attendance and gave apologies.

2. Minutes of the last meeting

Noted

3. Updates and matters arising from minutes

3.1: Defibrillator update – Royton's defibrillator is to be put up on the front of Royton Town Hall, this has been ordered today. Still looking at locations for Shaw's defibrillator. Next step will be to schedule the CPR/1st Aid training programme with OCLL.

3.2: Get Oldham Growing – Groundwork who are recruiting ambassadors, are still looking for an ambassador for RSC and the position will be advertised again 09.03.15. The post is 16 hours per week. Also still looking for land for the Get Oldham Growing project, any ideas from the group would be welcome.

4. Ambition for Ageing – Jonathan Sutton

- A 5 year, £10 million Big Lottery funded programme aimed at reducing social isolation for older people in Greater Manchester.
- Part of the 'Ageing Better' programme
- Crompton has been identified to be part of the programme, plus Failsworth West and Alexandra. These neighbourhoods will collectively see direct investment from the programme of just over £650k in the next 3-5 years. This means that each ward will receive approximately £40k per annum
- To focus on where the greatest need and greatest impact can be made at local level.
- Scoping exercise already completed to see what already exists for older people. To link in with these support services and assets that are already working well.

- GMCVO will be formally commissioning organisations in April 2015 to deliver the programme. There will be consultation with older people and key local partners over the specification for the organisations.
- Oldham consultation is on 18th March 2015 at the Link Centre. See GMCVO website to book a place. Anne Fleming will attend this consultation on behalf of the group.

Key issues the group would like Anne to feed in at the consultation are:

- Target the most isolated – housebound, very low mobility, those living with long term mental ill-health & long term physical illness, newly bereaved.
- Generally speaking there are a lot of activities available in Oldham (Where Can I Find bears this out) one of the key issues is accessible, timely and reliable transport.
- A further key issue is low confidence and poor social networks. People may not feel able to attend activities and need support to build confidence in the first instance.
- Help is needed in navigating the activities and services out there – although Age UK's Promoting Independence Service will help with this.

5. Power to Resist update – Liz Fryman

Key messages: Delay introducing alcohol to your child, Reduce the amount of alcohol you provide to your child, Understand that your children mirror your behaviour

- Work with parents delivered in February 2015. Initial sessions in each primary school. (Crompton Primary, Blackshaw Lane and St Anne's)
- A follow up session for each school to help parents network.
- Royton & Crompton School – work with school to identify families along 'friendship groups' and deliver programme on that basis – programmed for next academic year.
- Delivery of a 2 hour session to volunteers and staff working with residents called 'How Much is Too Much?'
- Project with parents to produce and publish a 'talking heads' film by parents, that promote the 'Power to resist' messages
- Concern over Ecigs, Legal highs and Laughing gas being sold in Shaw and Royton. The group was reminded that any incidents/information must be reported to the Police. These issues are also being discussed at the drug & Alcohol forum.

6. Public Health Budget recommendations

6.1 The working group has met and members have worked up four project proposals for the Health & Wellbeing subgroup to discuss.

- a) Slimming without Women £3280– Approved
- b) Let's Go For a Walk £2400 – Approved
- c) Singing for the Brain £300 – Approved

Resolved: The HWB sub would like to recommend these programmes for funding at the March District Executives.

6.2 The working group also proposed:

- d) Macmillan 1:1 support £1000

Resolved: The group would like more information as to what happens after the Macmillan event is over, do people get sign posted elsewhere for support.

Action: Anne will check with Macmillan as to what happens after the Macmillan event is over, do people get sign posted elsewhere for support.

Liz will then report back to the group and the group will advise if they are happy to proceed with the project

6.3 The subgroup had a further discussion regarding the remaining allocation and what priority we should address. Isolation and loneliness continue to be a major issue in the district, impacting on both physical and emotional well-being.

The sub-group agreed that they would like to ask the District Executives to set aside the remaining £3097 to develop a project proposal to reduce social isolation and loneliness. We discussed a ITC based project to provide tablets/laptops to sheltered housing complexes.

Agreed: Liz to convene a meeting of sheltered housing providers to discuss options and sustainability in terms of wifi access etc.

7. Any Other Business

- The Children's Centre health priority for 2015 is the promotion and sustainability of breast feeding and Oral health.
- Liz reported that District Priorities will be brought to the next sub group meeting 22 July 2015
- AGE UK Oldham – Promoting Independent people
PIP advisers will have a presence in GP clusters, they will provide short term practical and emotional support to older people who are at risk of a deterioration in their health and wellbeing, aiming to reduce non elective admissions, lessen GP pressure and avert crisis.

8. Date of Next Meeting

22 July 2015, MR2 at Royton Town Hall, 5.00pm

This page is intentionally left blank

Royton District Executive

District Budget Report

Report of Michele Carr, Assistant Executive Director, Neighbourhoods, Housing and Planning

Portfolio Responsibility: Neighbourhoods

Officer Contact: Liz Fryman
Ext. 5161

Monday 23 March 2015

1. Purpose of Report

1.1 To advise the Royton District Executive on the current budget. Budget summary is attached (appendix A).

2 Recommendations:

2.1 That the District Executive agrees an allocation of £28,005.95 from ward revenue budgets, for environmental improvement works.

2.2 That the District Executive agree an allocation of £15,030.50 from the ward capital budget for environmental improvement works.

3 Current Position

3.1 District Executive Budget

The District Executive has a total allocation of £70,000 (£25,000 revenue and £10,000 capital per ward) which is available to help meet the priorities and actions set out in the District Plan.

Decisions on this funding will be made by the District Executive of the District Partnership.

3.2 Individual Councillor Allowance

Each Borough Councillor has an allowance of £3,000 on which they take decisions. Councillors may also decide to pool their individual allowance in order to joint fund agreed projects.

4. Ward Revenue Budget 2014/15

Since the last meeting of the District executive, the Royton Councillors have agreed to set aside the amount of £28,005.95 from ward revenue budgets, for environmental improvements across the two wards.

Recommendation: that the District Executive allocates £28,005.95 for environmental improvement works.

5. Individual Councillor Budgets

There have been the following allocations made from Cllrs budgets since the last meeting:

Child in Care council leaflets	Cllr Chadderton	£150.00
Royton Town Football Club	Royton South Cllrs	£250.00
Older People's Projects	Cllr H Roberts	£1000.00
Young people's Projects	Cllr H Roberts	£1000.00
Community Chest	Cllr H Roberts	£228.00

6. Ward Capital Budget

Since the last meeting of the District Executive, Cllrs have agreed to allocate an amount of £15,030.50 from ward capital budgets for environmental improvement works.

Environmental Improvement	RS	£ 5,030.50
Environmental Improvement	RN	£ 10,000.00

Recommendation: that the District Executive agree an allocation of £15,030.50 from the ward capital budget for environmental improvement works.

7. Financial Implications

The total financial position for **2014/15** Royton District Partnership allocations and the schemes for consideration with indicative funding source are shown below

	<u>Royton District Partnership</u>	<u>Royton District Partnership Capital</u>	<u>Councillor 's Budget</u>	<u>Total</u>
Budget Allocation	50,000	20,000.00	18,000.00	88,000.00
Previously approved spend	21,995	4,969.50	8,082.77	35,047.22
Proposed Spend	28,005	15,030.50	2,628.00	45,663.50
Remaining Allocation	0	0	7,289.23	7,289.23

Royton District Partnership 2014-15																		
Reference	Approval Date	Project/Initiative	Project Lead	Project Cost	Councillor Budget						Royton North ward revenue	Royton South ward revenue	Royton North capital	Royton South capital budget				
					£3,000.00	£3,000.00	£ 3,000.00	£ 3,000.00	£3,000.00	£3,000.00					£ 25,000.00	£ 25,000.00	£ 10,000.00	£10,000.00
					Royton North			Royton South										
		Councillor Budget	Cllr Budget	Committed	Actual	Bernard Judge	Hannah Roberts	Tony Larkin	Amanda Chadderton	Marie Bashforth	Steven Bashforth							
				£18,000.00		£3,000.00	£3,000.00	£ 3,000.00	£ 3,000.00	£3,000.00	£3,000.00							
1.1		Royton Christmas Lights Committee - £1,200 (£200 per Cllr)		£ 1,200.00		£ 200.00	£ 200.00	£ 200.00	£ 200.00	£ 200.00	£ 200.00							
1.2		Grit bin refill (Linkside Avenue)(4 refills x £74.64)	Cllr A Chadderton	£ 298.56					£ 99.52	£ 99.52	£ 99.52							
1.3		Grit bin refill (22/24 Valley New Road)(4 refills x £74.64)	Cllr S Bashforth	£ 298.56					£ 99.52	£ 99.52	£ 99.52							
1.4		Grit bin Brownlow Ave (4 refills x £74.64)	RS Cllrs	£ 298.56					£ 99.52	£ 99.52	£ 99.52							
1.5		Grit bin St Phillips Drive, jnct Carrbrook Drive (4 refills x £74.64)	RS Cllrs	£ 298.56					£ 99.52	£ 99.52	£ 99.52							
1.6		Grit bin St Mary's Ave jct of Ormerod Street (4 refills x £74.64)	RS Cllrs	£ 298.56					£ 99.52	£ 99.52	£ 99.52							
1.7		Grit bin Liskeard Ave jct of Devonport Cres (4 refills x £74.64)	RS Cllrs	£ 298.56					£ 99.52	£ 99.52	£ 99.52							
1.8		Grit bin Highfield Drive at highest point to Seville St (4 refills x £74.64)	RS Cllrs	£ 298.56					£ 99.52	£ 99.52	£ 99.52							
1.9		Grit bin Campania St jct Verney Rd (4 refills x £74.64)	RS Cllrs	£ 298.56					£ 99.52	£ 99.52	£ 99.52							
1.10		Grit bin Halfway along Pennine View (4 refills x £74.64)	RS Cllrs	£ 298.56					£ 99.52	£ 99.52	£ 99.52							
1.11		Grit bin Kirkdale Dr / Wensleydale Cl (4 refills x £74.64)	RN Cllrs	£ 298.56		£ 99.52	£ 99.52	£ 99.52										
1.12		Grit bin Dendbydale Way / Harewood Dr (4 refills x £74.64)	RN Cllrs	£ 298.56		£ 99.52	£ 99.52	£ 99.52										
1.13		Grit bin Rainshaw St / Cecil St / Church St (4 refills x £74.64)	RN Cllrs	£ 298.56		£ 99.52	£ 99.52	£ 99.52										
1.14		AYC room hire	All Cllrs	£ 180.00		£ 30.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00	£ 30.00							
1.15		Royton Town FC - contribution to pitch	RS Cllrs	£ 500.00					£ 166.66	£ 166.66	£ 166.68							
1.16		Dr Kershaw's Christmas tree 2014 (Matt Suet, in with Broadway tree)	RS Cllrs	£ 505.00					£ 168.33	£ 168.33	£ 168.34							
1.17		Face painting at Sunday markets	All Cllrs	£ 560.00		£ 93.33	£ 93.33	£ 93.33	£ 93.33	£ 93.35	£ 93.33							
1.18		Tandle View Court - resident's shop	All cllrs	£ 600.00		£ 100.00	£ 100.00	£ 100.00	£ 100.00	£ 100.00	£ 100.00							
1.19		Royton Park Veterans Club - contribution to maintenance etc	RS Cllrs	£ 200.00					£ 66.66	£ 66.66	£ 66.68							
1.20		ATC 1855 Squadron - contribution to building costs	RS & RN Cllrs	£ 400.00		£ 50.00	£ 50.00	£ 50.00	£ 50.00	£ 100.00	£ 100.00							
1.21		Heyside Classic Car Show - Holly's Journey	RS Cllrs	£ 150.00					£ 50.00	£ 50.00	£ 50.00							
1.22		Heyside Christmas Festival	RS Cllrs	£ 205.00					£ 68.33	£ 68.33	£ 68.34							
1.23		Children In Care Council (pocket money leaflets)	Cllr A Chadderton	£ 150.00					£ 150.00									
1.24		Royton Town Football club - youth kit	Royton South	£ 250.00					£ 83.33	£ 83.33	£ 83.33							
1.25		Older People's projects	Cllr H Roberts	£ 1,000.00			1,000											
1.26		Young People's projects	Cllr H Roberts	£ 1,000.00			1,000											
1.27		Community Chest	Cllr H Roberts	£ 228.00			228											
		Councillor Budget Total		£ 10,710.72	£ -	£ 771.89	£3,000.00	£ 771.89	£ 2,122.32	£2,022.34	£2,022.38							
		Councillors Budget remaining		£7,289.28		£2,228.11	£ -	£ 2,228.11	£ 877.68	£ 977.66	£ 977.62							
		Ward Revenue Budget	Ward Budget															
2.1		Summer / winter planting - Royton (£3,378.74 + Bloom and Grow + £2,000 (planters, beddings). £5,378.74	G Gibson	£ 5,378.74								£ 2,689.37	£ 2,689.37					
2.2		Christmas Tree Broadway Royton (30ft Tree)	Matt Suett	£ 971.31								£ 485.65	£ 485.65					
2.3		Youth Only Zone	Nitin Solenki	£ 5,444.00								£ 2,722.00	£ 2,722.00					
2.4		So Way North	Lynda Winrow	£ 1,500.00								£ 750.00	£ 750.00					
2.5		Christmas lights	John McAuley	£ 6,000.00								£ 3,000.00	£ 3,000.00					
2.6		Royton events (include £1500 allocation to be used for St Georges day 2015)	Anne Fleming	£ 2,700.00								£ 1,350.00	£ 1,350.00					
2.7		Environmental Improvement (eg. heritage sites, planting, etc)	RS & RN	£ 28,005.95								£ 14,002.98	£ 14,002.98					
		Ward Budget Total		£ 50,000.00		£ -	£ -	£ -	£ -	£ -	£ -	£ 25,000.00	£ 25,000.00					
		Ward Capital Budget																
3.1		St Philips Drive Residents Parking Scheme	S Robinson	£ 4,969.50									£ 4,969.50					
3.2		Environmental Improvement	RS	£ 5,030.50									£ 5,030.50					
3.3		Environmental Improvement	RN	£ 10,000.00								£ 10,000.00						
		Remaining Budget										£ -	£ -					

This page is intentionally left blank

Public Health Funding

Royton and Shaw & Crompton Districts.

23rd March 2015

Report author: Liz Fryman

Recommendation: That the District Executive approves the following allocations from the Public Health allocation:

1. Slimmin' Without Women £3,280
2. Lets got for a walk £2400
3. Singing for the Brain £300
4. Reducing social isolation £4,097

1. Public Health Budget

1.1 In 2014-15 as part of the council's public health a responsibility a plan has been developed, outlining how these responsibilities will be delivered in order to improve the health and wellbeing of local populations and reduce health inequalities. Within the plan there is a Public Health allocation for 2014-15 to each of the district partnerships, acknowledging the need to work at a local level in tackling some of the health and well-being issues.

1.2 The Health & Wellbeing Subgroup established a working group to identify priorities and develop project proposals for how the funding could be allocated.

Priorities identified were:

1. Reducing obesity
2. Supporting our Aging Population
3. Reducing smoking
4. Reducing self-reported depression/anxiety
5. Reducing alcohol use.

1.3 The working group recommends to the District Executive, that we make four recommendations at the March round of District Executives (DE).

1.4 Current budget position

Combined Public Health Funding Allocation	18,649	Project description
Previously approved	4,000	Power to Resist
	4,572	Defibrilators and CPR training
Total approved spend	8,572	
Remaining	10,077	

1.5 The Health & Wellbeing sub group would like to recommend that the following allocations are made:

1.	Slimmin' Without Women	£3,280	Appendix B
2.	Lets got for a walk	£2,400	Appendix C
3.	Singing for the Brain	£ 300	Appendix D
	Total	£5,980	

Further details of the above are contained in the relevant appendices.

1.6 The working group identified a further priority of reducing social isolation and loneliness and request that a further allocation of £4,097 is set aside. The working group has not yet developed a definitive project proposal and would like to consult further with the health & Wellbeing sub group in order to develop a value for money project proposal, which will be share with Cllrs at a later date. Projects in discussion are awareness raising events with Macmillan cancer relief and a ITC project with sheltered housing providers.

1.7 Overall Budget Position

Combined Public Health Funding Allocation	18,649
Previous allocations	8,572
Proposed allocations March DE	10,077
Balance	0

1.8 Recommendations

That the District Executive approves the following allocations from the Public Health allocation:

1. Slimmin' Without Women £3,280
2. Lets got for a walk £2400
3. Singing for the Brain £300
4. Reducing social isolation £4,097

This page is intentionally left blank

**Royton and Shaw & Crompton Districts
Public Health Project Proposals**

Name of project: Singing for The Brain
Project owner: Anne Fleming
What is the idea? The idea is to support and develop a Singing for The Brain groups at Tandle View Court and Hopwood Court. Singing has been shown to stimulate brain activity and is particularly beneficial for people in the early stages of dementia. It also support & improves lung health and , as a fun social activity , can lessen social isolation. Instead of starting with a choirmaster & pianist the group would like to start small & purchase instructional dvds & sheet music , this will allow the group to sing very informally and at their own pace.
Estimated costs? £300 Purchase of sheet music & instructional dvds.
Who will benefit? Residents of Tandle View Court and Hopwood Court and the surrounding area, some of whom have dementia and / or are isolated. How Many residents will benefit? Potentially around 160 local residents.
What impact do we expect and how could we measure it? We expect the impact to be a lessening of isolation amongst group members and an increase in social activity within Tandle View & Hopwood Courts. Both courts are ran by Housing 21 and aim to support both court residents and older people living in the local community.

We could measure the impact by:

- Numbers who attend the signing sessions
- By asking attendees to fill in evaluation sheets

**Royton and Shaw & Crompton Districts
Public Health Project Proposals**

Name of project: Slimmin' Without Women

Project owner: Age UK Oldham

What is the idea?

- Men only health & wellbeing 12-week programme.
- Run by male project lead with support from physical activity instructors where necessary.
- 2 hour sessions consisting of educational session and physical activity session and discussion/'banter'.
- Physical activity led by the wishes and abilities of the participants. Potential to deliver different taster sessions, e.g. circuit training, walking football, introduction to gym environment, chair-based exercise.
- Aimed at men over 50 who would not join a gym or join a mainstream slimming group.
- Introduce participants to physical activity and health messages in a male-orientated environment.
- Project staff and instructors encourage group to bond and discuss challenges and barriers and set realistic goals.
- Certificate presentation held at end of programme to celebrate achievements.

Two programmes to be ran, one in each district, utilising match funding from CCG Innovations Fund.

Estimated costs?

£6,560

2 x 12-week programmes.

Potential to charge participants £3 per session - could be free for retired, low and unwaged.

Amount requested from DE Public Health allocation: £3,280

Budget breakdown per course

Instructor Hire - £30 per class x 10wks		300
£60 room hire - venue hire for 2 hours	1 x 12 week programme	720
Refreshments for 12 week programme		50
Event		200
Equipment		100
Stationary		100
Marketing £130 x 2 adverts plus flyers		360
Salaries 7 hour per week for 12 week		1450
Total per course		3,280

Who will benefit?

How Many residents will benefit?

- 30 x men, primarily aged 50+
- Maximum of 15 participants to take part in the programme.

What impact do we expect and how could we measure it?

- This programme will supports the identified District level priorities of Reducing Obesity and Ageing Well.
- Improvements in health and wellbeing monitored throughout the programme, e.g. weight, BMI, waist measurement.
- Expect weight loss, reduction in BMI and waist measurement, improved fitness, increased awareness about lifestyle choices and impact on health and wellbeing.
- The course will be targeted at men aged 50 plus but younger men will also be accepted.
- An evening and a daytime course will be offered.
- One course will run from a Royton base and another from a Shaw & Crompton base.
- During the course the group will visit local facilities, open spaces and regular activities to help individuals identify forward plans for keeping involved in health and wellbeing activities.

Royton and Shaw & Crompton Districts Public Health Project Proposals

Name of project: Lets Go for a Walk

Project owner: Anne Fleming

What is the idea?

The idea is to support and encourage walking within Royton, Shaw & Crompton in order to provide opportunities for low level, sustained physical activity. This, it is hoped, will help residents to become more physically active, allowing them to meet national guidelines on physical activity; it will also help people manage their weight & increase opportunities to socialise in the fresh air. The project will also increase use of Parks and green open space within the district and beyond. The project will also link in to other pieces of work with the district e.g. Slimmin without Women.

We will:

- Pull together current stakeholders to better co-ordinate and market opportunities for residents who want to do more walking, but don't know where to start. Includes Oldham Countryside Service, OCLL, Health Improvement, community groups (both formal and informal).
- Refresh and update publicity for existing walking routes
- Publish new walking routes, to include the district centres.
- Train 10 walk leaders
- Support walk leaders to plan and organise community walks
- Publicise walk dates, routes and walk leader training through facebook, community forum, local community organisations.
- Hold a supply of poles and pedometers for use by any group of walkers.

Estimated costs?

- Walking poles - adjustable - adults X20 = £500

- Walking poles - children (under 12) x10 = £80
- Pedometers - x 20 = £180
- Refresh & reprint of current district walking leaflets £890
- Design, print of leaflets & advertising for new walk routes including district centre walks - £1000
- Walk leader training - 10 leaders trained = £250

Total cost - £2400

Who will benefit? Residents of Royton, Shaw & Crompton - elderly people, families, people with weight and/ or physical inactivity issues.

How Many residents will benefit?

Walk leader training - 10

Leaflet beneficiaries - 7000

Pedometer beneficiaries - 200 (used by upto 20 groups of 10)

Walk participants - 50 in the first year

What impact do we expect and how could we measure it?

We expect the impact

Impact will be measured by:

- Number of residents becoming trained walk leaders
- Number of community led walks provided
- Number of people taking part in walks
- Number of leaflets handed out